



**P.V. CHACKO & Co.**  
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**TO WHOM SO EVER IT MAY CONCERN**

This is to certify that M/s **Rajagiri College of Management and Applied Sciences**, Kakkanad, Kerala has utilized an amount of **Rs. 748.05 Lakhs (Rupees Seven hundred and Forty Eight Lakhs and five thousand only)** with regard to the Expenditure for Infrastructure Augmentation during the period 2019-2024.

The following year-wise to the Expenditure for Infrastructure Augmentation year wise have been derived by us from the audited books and records of the said institution for the respective years.

**Year wise Break-up**

**Expenditure for Infrastructure Augmentation**

(Amount in Lakhs)

| Year  | 2023-24       | 2022-23       | 2021-22       | 2020-21       | 2019-20       | Total         |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
|   | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) |
| Amount Budgeted for Infrastructure Augmentation | 100.00        | 100.00        | 100.00        | 300.00        | 150.00        | 750.00        |
| Amount Utilized for Infrastructure Augmentation | 95.26         | 95.33         | 94.68         | 310.21        | 152.57        | 748.05        |

**Total Expenditure Excluding Salary**

(Amount in Lakhs)

| Year                               | 2023-24       | 2022-23       | 2021-22       | 2020-21       | 2019-20       | Total         |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                    | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) | Amount<br>(₹) |
| Total Expenditure Excluding Salary | 520.81        | 440.29        | 362.86        | 664.38        | 469.14        | 2457.48       |



*(Signature)*  
**T K Mathew FCA**  
 Chartered Accountants

UDIN : 24020648BKCOEW9607

Ernakulam,  
 20.08.2024



*(Signature)*  
**PRINCIPAL**  
 Rajagiri College of Management & Applied Sciences  
 Rajagiri Valley. P. O., Kakkanad - 682 039