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TO WHOM SO EVER IT MAY CONCERN

This is to certify that M/s Rajagiri College of Management and Applied Sciences, Kakkanad, Kerala has utilized an amount of Rs.1362.21 Lakhs (Rupees One Thousand Three Hundred and Sixty Two Lakhs and Twenty One Thousand only) with regard to the expenditure for Maintenance of Campus (Academic & Physical) Facilities during the period 2019-2024.

The following year-wise expenditure for Maintenance of Campus (Academic & Physical) Facilitieshave been derived by us from the audited books and records of the said institution for the respective years.

Year wise Break-up Expenditure for Maintenance of Campus (Academic & Physical) Facilities

(Amount in Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total
	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
Amount Utilized for Physical Maintenance of Campus Facilities	155.80	153.17	128.88	166.38	161.77	766.00
Amount Utilized for Academic Maintenance of Campus Facilities	250.40	153.36	91.19	43.40	57.86	596.21
Total Amount Utilized for Maintenance of Campus Facilities	406.20	306.53	220.07	209.78	219.63	1362.21

Total Expenditure Excluding Salary

(Amount in Lakhs)

		Contracting the second services of the second			(7 tilloui	t in Lanne
Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total
	Amount	Amount	Amount	Amount	Amount	Amount
	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
Total Expenditure Excluding Salary	520.81	440.29	362.86	664.38	469.14	2457.48

Ernakulam, 20.08.2024

CHACKO & CO P.B. No : 3587 M.G. ROAD, COCHIN-35 FR No: 000543S MATERED ACCOU

T K Mathew **Chartered Accountants** UDIN: 24020648BKCOES9162

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