

# Criterion VI Governance, Leadership and Management



**RCMAS**  
RAJAGIRI COLLEGE OF MANAGEMENT &  
APPLIED SCIENCES

**RAJAGIRI COLLEGE OF MANAGEMENT AND APPLIED SCIENCES**

RAJAGIRI VALLEY P.O, KAKKANAD, KERALA 682039

An ISO 9001 : 2015 Certified Institution

Affiliated to Mahatma Gandhi University, Kottayam and Approved by AICTE

**6.4**

## **Financial Management and Resource Mobilization**

**6.4.1**

### **Mobilization and Optimal Utilization of Infrastructure and Resources**

Submitted to





**P.V. CHACKO & Co.**  
CHARTERED ACCOUNTANTS  
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## TO WHOM SO EVER IT MAY CONCERN

This is to certify that M/s **Rajagiri College of Management and Applied Sciences**, Kakkanad, Kerala has utilized an amount of **Rs. 748.05 Lakhs (Rupees Seven hundred and Forty Eight Lakhs and five thousand only)** with regard to the Expenditure for Infrastructure Augmentation during the period 2019-2024.

The following year-wise to the Expenditure for Infrastructure Augmentation year wise have been derived by us from the audited books and records of the said institution for the respective years.

### Year wise Break-up

#### **Expenditure for Infrastructure Augmentation**

(Amount in Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total
	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
Amount Budgeted for Infrastructure Augmentation	100.00	100.00	100.00	300.00	150.00	750.00
Amount Utilized for Infrastructure Augmentation	95.26	95.33	94.68	310.21	152.57	748.05

#### **Total Expenditure Excluding Salary**

(Amount in Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20	Total
	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
Total Expenditure Excluding Salary	520.81	440.29	362.86	664.38	469.14	2457.48



Ernakulam,  
20.08.2024



T K Mathew FCA

Chartered Accountants

UDIN : 24020648BKCOEW9607

**PRINCIPAL**  
Rajagiri College of Management & Applied Sciences  
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